

United Nations Environment Programme

Half Yearly Progress Report

Reporting Period: 1 From: 19-02-2019 To: 30-04-2020

1. PROJECT GENERAL INFORMATION

Project Title:	GEF SUPPORT TO UNCCD 2018 NATIONAL REPORTING PROCESS – UMBRELLA III		
Executing Agency:	PNUMA		
Project partners:	PNUD		
Geographical Scope:	BOLIVIA		
Participating Countries:	BOLIVIA		
Project actual start date	13-12-2018	Project intended completion date	31-12-19
		Project expected completion date	

2. PROJECT PROGRESS AND RISK MANAGEMENT

2.1 Narrative of project progress during the past semester¹

1)	Monitoring the development of the consulting “Systematization and consolidation of information on Degraded Lands”, which included 3 products.	
-	Consulting start date: 17-06-2019.	
-	Consulting closure date: 08-11-2019.	
-	Monitoring reports (products delivered):	

¹ Briefly describe progress made during the previous six months highlighting major outcomes/benchmarks achieved during the period.

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- Report 1. Consulting proposal, which includes: i) Work plan, ii) Methodology for the collection and systematization of information, iii) Work schedule and iv) Preliminary format for systematization of documents.
 - Report 2. First draft systematization report based on the information collected, including a database of research papers, programs, projects and experiences carried out by different institutions nationwide in the last 10 years.
 - Report 3 Final document of systematization and analysis of information, detailing what was requested in the objectives of the consulting and presentation in Power Point for the dissemination of results, In addition to an interactive DVD with all the systematized information.
- 2) Monitoring the development of the consultancy “Development of the Gender Action Strategy for the Involvement of Women in Transforming Projects towards the neutrality of Land Degradation”, which included 3 Products:
- Consulting start: 09-07-2019.
 - Consulting closure: 04-11-2019 (Consolidation document of the workshop).
 - Monitoring reports (products delivered):
 - Report 1. Work plan and schedule of activities that contain the work methodology to obtain primary and secondary information with the actors.
 - Report 2. Diagnosis based on the collection and systematization of information generated in meetings with the different actors involved in Land Degradation Neutrality projects.
 - Report 3. Document of the Gender Action Strategy towards Land Degradation Neutrality Report of the Strategy Socialization Workshop.
- 3) Socialization Workshop: “Development of the Gender Action Strategy for the Involvement of Women in Transforming Projects towards the neutrality of Land Degradation”, with the participation of different public, private institutions and cooperation agencies, who met to provide their contributions to the gender action strategy proposal - NDT, the event ended as scheduled and with the necessary information to adjust the proposal. See attached the final document.
- Date: 22-10-2019.
 - Installation of three worktables:
 - Table 1. SWOT Matrix: participation in local policies, credit, knowledge management and promotion, generation of productive initiatives, gender equity from the new masculinities.
 - Table 2. Analysis of the risks and challenges for the implementation of the gender action strategy for the involvement of women in transformative projects - NDT.
 - Table 3. Analysis of the critical route of implementation, relevance and correspondence of the milestones raised in the strategy.
- 4) Acquisition of 1 Storage Server, as data storage unit in order to optimize access to information regarding the status of degraded lands and those related to good practices related to the Neutrality of Land Degradation
- Delivery date: 04-09-19.
 - STORAGE Server features:

DESCRIPCIÓN	N° DE SERIE	COMMENTS
DELL EMC SCv320	8S4RNY2	<ul style="list-style-type: none"> - 4 SAS cables of 2 meters. - 2 Power cables C13 - C14. - Safety Bezel. - Rack mount rails.

5) Monitoring the development of the consultancy: "Development and implementation of an Information and Monitoring System on Land Degradation Neutrality (SIM-NDT)", which was implemented by April 2020.

- Consulting start: 13-01-2020.
- Consulting closure: 12-04-2020.
- Monitoring reports (products delivered):
 - o Product 1: Consultancy proposal, which included: i.) Work plan, ii.) SIM-NDT development and implementation methodology, iii) Schedule of activities and iv) Analysis of functional requirements engineering for the integration of SIM -NDT to SIARH regarding the modules of: Information loading module, Information reporting module, Geographic information display, loading and management module (geovisor), Spatial information processing module and SIM-NDT administration module (user roles), approved and agreed by the technical supervision team.
 - o Product 2: Development and commissioning of the modules: Information loading module and information reporting module of the SIM-NDT operable within the SIARH, according to requirements for loading information and viewing reports and results agreed with the supervisor. Likewise, for this product, the consultant must use the MMAYa version control system (GIT).
 - o Product 3: It contemplates the development and commissioning of the modules of: Display module, loaded and greater of geographic information (geovisor) and Spatial information processing module.

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2.2 Project implementation progress²

Outputs ³	Expected completion date ⁴	Implementation status as of end of reporting period expressed in %	Comments if variance ⁵ . Describe any problems in delivering outputs
Output 1: Improvement of UNCCD biophysical progress indicators, quality of data collected, data management analysis and monitoring system			
Activity 1: Systematization and consolidation of information about Degraded Lands	08/11/2019	100%	Delayed time on delivery of consulting products. Completed on 8-Nov-19
Activity 2: Development of Action Steroid with a Gender Approach for the involvement of women in NDT goals	04/11/2019	100%	Delayed time on delivery of consulting products. Completed on 4-Nov-19
Activity 3: Development and implementation of an Information and Monitoring System on Neutrality of Land Degradation (SIM-NDT)	12/04/2020	100%	Implementation delayed because operational problems of the SIM-NDT system. Already hired, estimated delivery date 15-Feb-20
Activity 4: Acquisition of equipment for data management (collection and processing) to monitor land degradation indicators - STORAGE	04/09/2019	100%	Installation problems on MMAYa (Ministry of Environment and Water) server. Delivered on 04-Sep-19
Activity 5: Print service document "National Neutrality Strategy for Land Degradation Bolivia"	-	0%	It was decided that the document will no longer be printed since it was prepared on year 2017.
Activity 6. Socialization Workshop "Development of the Gender Action Strategy for the Involvement of Women in Transforming Projects towards the neutrality of Land Degradation", with the participation of different public, private institutions and cooperation agencies.	22/10/2019	100%	Lack of assistance from government institutions staff. Workshop held in 22-Oct-19
Output 2: Countries have prepared and submitted their 2018 national reports			
Activity 6: Training workshops: "Earth Trends" report of land degradation	-	0%	The workshop for prevention could not be held because the COVID 19 pandemic and quarantine in Bolivia. However, it was organized a virtual course by Conservation International presented within the NASA

² Information provided in "Quarterly Expenditure Statement and Explanation of Expenditures Reported" should be in line with output/activity progress reported in this table.

³ Outputs and activities as described in the project logframe or in any updated project revision.

⁴ As per latest workplan (latest project revision)

⁵ Variance refers to the difference between the expected and actual progress at the time of reporting.

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Outputs ³	Expected completion date ⁴	Implementation status as of end of reporting period expressed in %	Comments if variance ⁵ . Describe any problems in delivering outputs
			platform.

2.3 Action plan to address any project shortcomings.

This section should be completed if project progress was rated MS, MU, U or HU during the previous Project Implementation Review (PIR) or by the Mid-term Review/Evaluation.

Problem(s) identified in previous PIR	Action(s) taken	By whom	When
-	-	-	-
-	-	-	-

2.4 Risk management

If internal or external risks were rated as **Substantial** or **High** during the previous Project Implementation Review (PIR) or during the Mid-term Review, please indicate what risk mitigation measures were implemented during the period and with what results.

Risk Statement	Action taken	By who	Date	Result
Delayed time on delivery of consulting products	Establishment of a critical route through a coordination meeting within the consultants to achieve the scope foreseen in the terms of reference.	Technical staff of MMAyA	08/11/2019	Products delivered according to those requested in the terms of reference, established for activities 1 and 2.
Delayed implementation and operational problems of the SIM-NDT system	Joint work within technicians from the MMAyA Systems Area.	Technical staff of MMAyA	12/04/2020	SIM-NDT system operating on MMAyA servers, with information loaded
Storage equipment installation problems on MMAyA server	Joint work within technicians from the MMAyA Systems Area.	Technical staff of MMAyA	04/09/2019	STORAGE server in operation containing the information systematized in activity 4
Lack of assistance from government institutions	Sending of invitations and follow-up of personnel designated by	Technical staff of MMAyA	22/10/2019	Assistance of different institutions to the socialization

Risk Statement	Action taken	By who	Date	Result
staff.	institutions			workshop

3. MONITORING AND EVALUATION

3.1. Please describe activities for monitoring and evaluation carried out during the reporting period⁶

- Preparation of technical report for approval of products of the consultancies "Systematization and consolidation of information on Degraded Lands" and "Development of the Gender Action Strategy for the Involvement of Women in Transforming Projects towards the neutrality of Land Degradation" with approval of the Focal Point of Bolivia.
- STORAGE implementation in the MMAYa Data Center for the incorporation of the SIM - NDT system.
- Implementation and integration of the Information and Monitoring System on Land Degradation Neutrality (SIM-NDT) within the platform of the Environmental Water Information Systems (SIARH) of the Ministry of Environment and Water.

4. INVENTORY OF STAFF, CONTRACTS, MEETINGS AND OUTPUTS

4.1 Staffing details of Executing Partner (Applies to personnel, experts, consultants paid by the project budget

Functional Title	Nationality	Budget Line (1101, 1102, 1201, 1301, etc)
-	-	-
-	-	-
-	-	-

4.2 Sub-contracts⁷

Name of contractee	Address	Budget Line (2101, 2201, 2301, etc)

⁶ Do not include routine project reporting. Examples of M&E activities include baseline data collection, stakeholder surveys, field surveys, steering committee meetings to assess project progress, peer review of documentation to ensure quality, mid-term review, etc.

⁷ Expand table if necessary

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Hernan Figueredo Ticona	La Paz, Bolivia	2100
Susana Perez	Sucre, Bolivia	2100
Armando Lopez Escalante	La Paz, Bolivia	2100
HANSA (Div. informatica)	La Paz, Bolivia	2100

4.3 Meetings⁸

Meeting type ⁹	Title	Venue	Dates	Convened by	Organized by	Number of participants	Report issued Yes/No	Language	Dated
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-

4.4 List(s) of meeting participants¹⁰

No.	Name of participant	Nationality
-	-	-

4.5 Documents, other printed materials, videos, and soft products (such as CDs or websites)

No	Type ¹¹	Title	Author(s) Editor(s)	Publisher	ISBN	Publication date
-	-	-	-	-	-	-
-	-	-	-	-	-	-


⁸ Expand table if necessary

⁹ Meeting types: Inter-governmental meeting, expert group meeting, project inception workshop, training workshop/seminar, partners consultation workshop, project Steering Committee meeting, other.

¹⁰ Expand table if necessary

¹¹ Documents and printed material types are: Report to inter-governmental meeting, technical publication, meeting report, technical/substantive report, brochures, media releases, etc.

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Name of Project Manager: PNUD		Name of Project Manager Supervisor: MMAyA	
Signature:	Date:	Signature: 	Date:

Ing. Juan Pablo de la Fuente Custicanguai
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